



## North Muskegon Public Schools Technology Millage 2024-25

Income:	Proposed Original	Amendment
ISD Collected Millage	\$ 245,000	\$ 242,000
Total	<u>\$ 245,000</u>	<u>\$ 242,000</u>
<b>Expenditures:</b>		
Payroll and Fringes (1000 - 2999)	\$ -	\$ -
Purchased/Contracted Services (3000's)	\$ 35,000	\$ 35,000
Repairs and Maintenance (4000's)	\$ -	\$ -
Supplies and Materials (5000's)	\$ -	\$ -
Capital Expenditures (6000's)	\$ 190,000	\$ 220,000
Misc Expenditures (7000's)	\$ 18,000	\$ -
Fund Mod/General Fund - Indirect Costs	\$ -	\$ -
Total	<u>\$ 243,000</u>	<u>\$ 255,000</u>
Fund Balance Increase (Deficit)	\$ 2,000	\$ (13,000)
Estimated Fund Balance June 30, 2024	\$ 102,123	\$ 127,945
Estimated Fund Balance June 30, 2025	<u>\$ 104,123</u>	<u>\$ 114,945</u>

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of

This act is to take effect on January 27, 2025.

MOTION by B. Scheerer

SUPPORT by L. Winter

ROLL CALL VOTE: B. Scheerer, L. Winter, S. Burmeister, S. Bliss, L. Potts

MOTION

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President, North Muskegon Public Schools Board of Education