



North Muskegon Public Schools

Fiduciary Accounts 2024-25

	Original	Proposed Amendment
Income:		
All Revenue	\$ 525,000	\$ 595,000
Total	<u>\$ 525,000</u>	<u>\$ 595,000</u>
Expenditures:		
All Expense	\$ 530,000	\$ 575,000
Total	<u>\$ 530,000</u>	<u>\$ 575,000</u>
Fund Balance Increase (Deficit)	\$ (5,000)	\$ 20,000
Estimated Fund Balance June 30, 2024	\$ 256,949	\$ 315,202
Estimated Fund Balance June 30, 2025	<u>\$ 251,949</u>	<u>\$ 335,202</u>

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto

This act is to take effect on January 27, 2025.

MOTION by **B. Scheerer**

SUPPORT by **L. Winter**

ROLL CALL VOTE: **B. Scheerer, L. Winter, S. Burmeister, S. Bliss, L. Potts**

MOTION

President, North Muskegon Public Schools Board of Education