



GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of the
North Muskegon Public Schools

RESOLVED, that this resolution shall be the GENERAL APPROPRIATIONS ACT of the North Muskegon Public Schools for the fiscal year 2021-22, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the North Muskegon Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the North Muskegon Public Schools for fiscal year 2021-22 is as follows:

Code#

<u>REVENUES:</u>		Proposed Original Budget	
100	Local Sources	\$	791,348
300	State Sources		9,636,574
400	Federal Sources		250,915
500	Incoming Transfers		264,278
600	Fund Modifications		30,000
	Total Revenues	\$	<u>10,973,115</u>
 <u>EXPENDITURES:</u>			
Instruction -			
110	Basic Program	\$	5,786,023
120	Added Needs		1,379,576
130	Adult & Continuing Education		20,000
	Total Instruction:	\$	<u>7,185,599</u>
 Support Services -			
210	Pupil	\$	837,072
220	Instructional Staff		357,587
230	General Administration		460,404
240	School/Building Administration		466,531
250	Business		173,980
260	Operations & Maintenance		725,075
270	Transportation		113,191
280	Central		191,582
290	Other/Athletics		351,266
	Total Support Services:	\$	<u>3,676,688</u>
300	Community Services Dir	\$	35,000
400	Facilities Acquisition/Repair		-
500	Debt Servs-Long Term Principal		70,943
600	Fund Modifications		-
	Total Expenditures:	\$	<u>10,968,230</u>
	Revenues Over (Under) Expenditures	\$	<u><u>4,885</u></u>

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		Proposed Original Budget	
<u>Fund Balance Information</u>			
Fund Balance 7/1/21			
Assigned fund balance		-	
Unassigned		1,231,112	
Total Beginning Fund Balance	\$	1,231,112	11.2%
Surplus/Deficit		4,885	
Projected Ending Fund Balance 2021-22	\$	1,235,997	11.3%

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

MOTION by: Benjamin Scheerer

SUPPORT by : Steve Bliss

ROLL CALL VOTE: William Meier, Steve Bliss, Mary Moulton, Carolyn Nedeau, Susan Burmeister, Lisa Winter and Benjamin Scheerer

Motion Approved



President, North Muskegon Public Schools Board of Education