



North Muskegon Public Schools Technology Millage 2021-22

Income:	Original Budget	Amendment	Proposed Final
ISD Collected Millage	\$ 199,193	\$ 204,000	\$ 204,080
Total	<u>\$ 199,193</u>	<u>\$ 204,000</u>	<u>\$ 204,080</u>
Expenditures:			
Technology Coordinator Salary	\$ -	\$ -	\$ -
Technology Coordinator Benefits	\$ -	\$ -	\$ -
Technology Software	\$ 25,000	\$ 20,000	\$ 20,000
Miscellaneous Technology Expenses	\$ -	\$ 10,000	\$ 10,000
Technology Software Maintenance Agreements	\$ -	\$ -	\$ -
Technology Hardware	\$ 172,500	\$ 205,000	\$ 205,000
Rplcmnt Equip & Furniture	\$ -	\$ -	\$ -
Total	<u>\$ 197,500</u>	<u>\$ 235,000</u>	<u>\$ 235,000</u>
Fund Balance Increase (Deficit)	\$ 1,693	\$ (31,000)	\$ (30,920)
Estimated Fund Balance June 30, 2021	\$ 22,835	\$ 32,741	\$ 32,741
Estimated Fund Balance June 30, 2022	<u>\$ 24,528</u>	<u>\$ 1,741</u>	<u>\$ 1,821</u>

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 27, 2022.

MOTION by S. Bliss
SUPPORT by B. Scheerer
ROLL CALL VOTE: M. Moulton, S. Bliss, W. Meier, B. Scheerer, S. Burmeister

Motion: Approved

President, North Muskegon Board of Education