



**GENERAL APPROPRIATIONS ACT**  
**Resolution for Adoption by the Board of Education of the**  
**North Muskegon Public Schools**

RESOLVED, that this resolution shall be the GENERAL APPROPRIATIONS ACT of the North Muskegon Public Schools for the fiscal year 2021-22, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the North Muskegon Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the North Muskegon Public Schools for fiscal year 2021-22 is as follows:

Code#

<u>REVENUES:</u>	<b>Original Budget</b>	<b>Feb Amendment</b>	<b>Proposed Amendment</b>
100 Local Sources	\$ 791,348	\$ 801,737	\$ 811,976
300 State Sources	9,636,574	9,662,867	9,789,536
400 Federal Sources	250,915	450,936	440,042
500 Incoming Transfers	264,278	262,500	354,198
600 Fund Modifications	30,000	30,000	30,000
Total Revenues	\$ 10,973,115	\$ 11,208,040	\$ 11,425,752
 <u>EXPENDITURES:</u>			
Instruction -			
110 Basic Program	\$ 5,786,023	\$ 6,008,238	\$ 6,169,181
120 Added Needs	1,379,576	1,408,390	1,369,302
130 Adult & Continuing Education	20,000	40,000	43,500
Total Instruction:	\$ 7,185,599	\$ 7,456,628	\$ 7,581,983
 Support Services -			
210 Pupil	\$ 837,072	\$ 844,121	\$ 852,934
220 Instructional Staff	357,587	354,120	351,563
230 General Administration	460,404	460,426	470,813
240 School/Building Administration	466,531	482,359	493,782
250 Business	173,980	166,474	172,991
260 Operations & Maintenance	725,075	766,047	829,718
270 Transportation	113,191	176,038	184,481
280 Central	191,582	188,328	189,844
290 Other/Athletics	351,266	352,085	358,603
Total Support Services:	\$ 3,676,688	\$ 3,789,998	\$ 3,904,729
300 Community Services Dir	\$ 35,000	\$ 35,000	\$ 40,000
400 Facilities Acquisition/Repair	-	-	-
500 Debt Servs-Long Term Principal	70,943	85,943	76,000
600 Fund Modifications	-	-	-
Total Expenditures:	\$ 10,968,230	\$ 11,367,569	\$ 11,602,712
Revenues Over (Under) Expenditures	\$ 4,885	\$ (159,529)	\$ (176,960)

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	<b>Original Budget</b>	<b>Feb Amendment</b>		<b>Proposed Amendment</b>	
<b><u>Fund Balance Information</u></b>					
Fund Balance 7/1/21					
Assigned fund balance	-	-		-	
Unassigned	1,231,112	1,380,576		1,380,576	
Total Beginning Fund Balance	\$ 1,231,112	\$ 1,380,576	12.1%	\$ 1,380,576	11.9%
Surplus/Deficit	4,885	(159,529)		(176,960)	
Projected Ending Fund Balance 2021-22	\$ 1,235,997	\$ 1,221,047	10.7%	\$ 1,203,616	10.4%

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

MOTION by: S. Bliss

SUPPORT by: B. Scheerer

ROLL CALL VOTE: M. Moulton, S. Bliss, W. Meier, B. Scheerer, S. Burmeister

Motion: Approved



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President, North Muskegon Board of Education