


# COVID Funds for North Muskegon

11/08/2021 - Mark Mesbergen

# ESSER Formula (or 1)

- \$37,011 Grant Award
  - Must have been spent by 9/30/2021
  - 12 Allowable expenses
  - Spent in FY 2021
    - PPE
    - Technology - Mics for teachers
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# ESSER Educational Equity

- \$6,661 Grant Award - MDE's portion of ESSER Formula
- Must have been spent by 9/30/2021
- ONLY Technology or mental health
- Spent in FY 2021
  - Additional Mics for teachers



# Section 103(2) Covid Cost

- \$12,836 Grant Award - Received through State Aid
- Must have been spent by 12/30/2020
- Restrictive with only 5 allowable expenses
- Spent in FY 2021
  - Payment for Contracted Dayporter



# 11p - COVID Relief Funds

- \$364,682 Grant Award - Received through State Aid
  - \$350 per pupil for Covid; \$-175 cut in Aug 2020
- Must have been spent by 12/30/2020 (changed deadline)
- Not restrictive
- Spent in FY 2021
  - Payment for Contracted Dayporter (remainder)
  - Staff that we did not cut
  - Learning Management System
  - Virtual Teachers and MVU




# ESSER II

- \$136,995 Grant Award - Dec 2020
- Must have been spent by 9/30/2023
- Not restrictive
- Nothing spent in FY 2021
- Within the FY 2022 budget
  - Added Secondary teacher
  - Annual LMS Cost
- \$30,000 left for future years or expenses



# ESSER II Equalization

- \$325,038 Grant Award - Early 2021
    - State of Michigan wanted make sure that all districts receive at least \$450 per pupil
  - Must have been spent by 9/30/2023
  - Not restrictive - same as ESSER II
  - Nothing spent in FY 2021
  - Within the FY 2022 budget
    - Added elementary special teacher
  - Within the FY 2023 Projection
    - Additional secondary teacher (from ESSER II)
  - \$173,000 left
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# ESSER III

- \$307,889 Grant Award -Spring 2021
- Must have been spent by 9/30/2023
- Shall spend at least 20% on learning loss
  - Remaining 80% have similar allowable expenses as ESSER II
- Nothing allocated at this point
- Need Stakeholder input
  - Survey will go out
  - Application due on 12/14/2021





# ESSER III - 11t

- Est. \$710,000 Grant Award -Summer 2021
  - Must have been spent by 9/30/2023
  - Most Restrictive
    - 51.4% on Learning Loss
    - 10.3% on Summer Enrichment
    - 10.3% on Extended Day
    - **NOTE: has to be spent on subgroups within the bill (ELL, homeless, special education, economically disadvantaged)**
  - Nothing allocated at this point
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