

Additional Grants/Learning Loss

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Board Meeting October 24, 2022

Section 31aa: Mental Health Supports

- Improve student mental health
- Estimated \$120,408 based on House Fiscal Projection
- Community Input
- Potential Expenses:
 - Pine Rest Contracted Services
 - Special Ed services that would qualify (MOE potential)
 - Additional supplies or materials for our emotional support team

Section 97c: Building Risk Assessments

- \$2,000 per building to create a building risk assessment
- The assessment is scheduled and the report will follow once everything is completed

Section 97: School Safety Grant

- Improve student safety
- Estimated \$102,408 based on House Fiscal Projection
- The Building Risk Assessment will help the district allocate these funds

Building Safety done to date

- Proactive improvements while being fiscally responsible
 - Full locked down facility
 - Locked doors during the day
 - Students are trained to not let anyone into the building
 - Protective film on exterior
 - Metal Shields
 - Cameras
 - Replacement of doors (coming soon)
- Shows that this has been a priority

Section 97d: Critical Incidence Mapping

- NMPS is on the vendor's schedule
- Vendor will map our buildings
 - Like the military
 - Maps out all of the shutoffs, cameras and anything else that public safety agencies would need

Section 97b: School Resource Officers

- Application just was released and it is competitive.
 - We have a good chance at this one
- Working with the city to see if there is any opportunities

Section 98c: Learning Loss

- All schools are eligible
- Estimated funding is \$50 per FTE (est. 950)
 - Could be more if districts do not accept the application
- Requirements:
 - Learning Loss Budget
 - Learning Loss Plan
 - Board Presentation
 - Metrics used to determine if plan is working

Section 98c: Learning Loss Cont.

- Metrics:
 - NWEA data from the current year along with historical trends from the previous years
 - PSAT and SAT for 9-11 grades

Section 98c: Learning Loss Cont.

- What is Learning Loss:
 - ESSER II funds are to address learning loss among students
 - Administering high-quality, reliable assessments that can assess student academic progress and assist educators in meeting student needs, including by differentiating instruction.
 - Implementing evidence-based activities to meet the comprehensive needs of students.
 - Providing information and assistance to parents and families on ways to support students.
 - Tracking student performance and engagement in distance learning.

Section 98c: Learning Loss Cont.

- Draft Budget/Plan (est \$47,500):
 - Cost of NWEA for the current fiscal year
 - Interventionists for both math and reading